

**SCHOOL DISTRICT OF GREEN LAKE  
NOTICE OF ANNUAL BUDGET HEARING  
(Section 65.90(4))**

**Notice is hereby given** to qualified electors of the School District of Green Lake, that the budget hearing of said district will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 6th day of September, 2017 at 6:00 p.m.

**Notice of Annual District Meeting  
(Section 120.08(1))**

Notice is hereby given to qualified electors of the School District of Green Lake, that the annual meeting of said district for the transaction of business will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 6th day of September, 2017 at 6:00 p.m.

Ronald Triemstra, District Clerk

Dated this 11<sup>th</sup> day of August, 2017

**BUDGET PUBLICATION, 2017-18  
Required Published Budget Summary Format**

*A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:*

<b>GENERAL FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	670,383.41	735,560.71	1,152,820.01
<b>Ending Fund Balance</b>	<b>735,560.71</b>	<b>1,152,820.01</b>	<b>1,140,409.90</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,959,374.85	3,964,298.29	3,820,086.51
Inter-district Payments (Source 300 + 400)	434,417.72	616,424.56	583,947.41
Intermediate Sources (Source 500)	1,445.78	9,323.25	3,623.78
State Sources (Source 600)	151,245.51	185,587.33	154,208.45
Federal Sources (Source 700)	67,676.97	74,098.73	73,031.23
All Other Sources (Source 800 + 900)	14,302.01	42,934.90	48,166.12
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>4,628,462.84</b>	<b>4,892,667.06</b>	<b>4,683,063.50</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	1,947,740.96	1,863,072.88	2,004,225.01
Support Services (Function 200 000)	1,836,108.80	1,749,135.20	1,801,309.41
Non-Program Transactions (Function 400 000)	779,435.78	863,199.68	889,939.19
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>4,563,285.54</b>	<b>4,475,407.76</b>	<b>4,695,473.61</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	10,280.10	11,051.93	10,800.89
<b>Ending Fund Balance</b>	<b>11,051.93</b>	<b>10,800.89</b>	<b>10,800.89</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>488,823.08</b>	<b>508,189.02</b>	<b>530,806.97</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>488,051.25</b>	<b>508,440.06</b>	<b>530,806.97</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	2,687.71	2,071.91	912.20
<b>Ending Fund Balance</b>	<b>2,071.91</b>	<b>912.20</b>	<b>912.20</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>489,796.70</b>	<b>397,710.04</b>	<b>396,100.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>490,412.50</b>	<b>398,869.75</b>	<b>396,100.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	3,304.32	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>81,296.01</b>	<b>113,123.50</b>	<b>143,107.16</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>84,600.33</b>	<b>113,123.50</b>	<b>143,107.16</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	23,139.29	40,688.98	53,067.14
<b>Ending Fund Balance</b>	<b>40,688.98</b>	<b>53,067.14</b>	<b>23,456.46</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>87,944.00</b>	<b>91,880.50</b>	<b>94,300.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>70,394.31</b>	<b>79,502.34</b>	<b>123,910.68</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	5,696,743.93	5,575,343.41	5,889,398.42
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	298,154.33	368,113.37	372,439.19
<b>Refinancing Expenditures (FUND 30)</b>	364.52	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>5,398,225.08</b>	<b>5,207,230.04</b>	<b>5,516,959.23</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>-3.54%</b>	<b>5.95%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
General Fund	3,764,700.25	3,826,641.00	3,659,385.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	489,796.70	397,710.04	396,100.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	60,000.00	80,000.00	80,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>4,314,496.95</b>	<b>4,304,351.04</b>	<b>4,135,485.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>-0.24%</b>	<b>-3.92%</b>

The below listed new or discontinued programs have a financial impact on the proposed 2017-18 budget:

<b>DISCONTINUED PROGRAMS</b>	<b>FINANCIAL IMPACT</b>
<b>NEW PROGRAMS</b>	<b>FINANCIAL IMPACT</b>