



GREEN LAKE
SCHOOL DISTRICT
AN ENVIRONMENT OF EXCELLENCE



Wednesday, October 21, 2020

Annual Meeting – 5:00 P.M.

Green Lake School High School Gymnasium

Board of Education

Sarah Allen, President

Andy Gryske, Vice President

H. Meade Grim, Clerk

Loni Meiborg, Treasurer

Sue Sorenson

Matt Bond

Michelle Grimes

Mission Statement:

The School District of Green Lake will create an environment for all students to reach their full potential. In partnership with students, family, and the community, we will provide a safe atmosphere that will encourage mutual respect and enthusiasm for learning through personal attention, integrated learning activities, and a challenging curriculum that reaches beyond the classroom.



GREEN LAKE
SCHOOL DISTRICT
AN ENVIRONMENT OF EXCELLENCE

October 15, 2020

Dear Green Lake Families and Community Members,

Welcome, and thank you for taking the time to join us for the Annual Meeting of the Green Lake School District. The Board of Education and I appreciate your commitment to our students, families, and the overall community of Green Lake.

The Annual Meeting will be held in-person on Wednesday, October 21 beginning at 5:00 PM. Due to COVID-19, I understand your apprehension to attend in-person. The meeting will be held in the high school gym to ensure social distancing, and masks will be required.

The first part of the meeting will be the Budget Hearing presented by Mr. Tom Archambo, Director of Operations. The Budget Hearing materials will be available at the meeting and located on the school website. Any questions you may have about the budget can be directed to myself or Mr. Tom Archambo.

The second part of the meeting will be the Annual Meeting. This meeting is open to all residents of the Green Lake School District and will follow Wisconsin state statutes. Most of the business items that take place during the meeting are statute driven and must be voted on by the electors of the school district. Please feel free to make motions or second them, but please state your name so that it can be properly recorded in the minutes.

Thank you again for your participation.

Sincerely,

Mary Allen
Superintendent



WHO MAY VOTE AT THE ANNUAL MEETING

Every U.S. citizen age 18 or older who has resided in the School District 28 days before the Annual Meeting is an eligible voter. Any resident of the School District, in attendance at the Annual Meeting, may challenge the right to vote of any other person in attendance. If a person attempting to vote at the Annual meeting is challenged, the Chairperson of the meeting shall state to the person challenged the qualifications necessary to vote at the meeting. If such a person declares that he or she is eligible to vote and if such challenge is not withdrawn, the Chairperson shall administer the following oath or affirmation to him or her: "You do solemnly swear (or affirm) that you are an actual resident of this school district and that you are qualified, according to law, to vote at this meeting". A person taking such oath or affirmation shall be permitted to vote, but if that person refuses to take such oath or affirmation that person may not vote.

Annual Meeting Agenda
School District of Green Lake
October 21, 2020
5:00 p.m. – High School Gym

A quorum of the School Board may be present at this meeting. However, no School Board meeting will be convened, and no action of the School Board will be taken.

Masks will be required, and Social Distancing will be observed.

Green Lake School District Mission Statement

The School District of Green Lake will create an environment for all students to reach their full potential in partnership with students, family, and the community. We will provide a safe atmosphere that will encourage mutual respect and enthusiasm for learning through personal attention, integrated learning activities and a challenging curriculum that reaches beyond the classroom.

- I. **Call Meeting to order** – Board President
- II. **Pledge of Allegiance** - Board President
- III. **Elect a Chairperson** to preside at the Annual Meeting and appoint a Clerk for the Annual Meeting if Board Clerk is not present.
- IV. **New Business**
 - A. Superintendent Overview
 - B. Treasurer's Report and audit update – Loni Meiborg, School Board Treasurer
 - C. Presentation of the Budget – Tom Archambo, Operations Manager
 - D. Hearing on Budget
 - E. Resolution A – 20201021 – Levy a School Tax
 - a. **BE IT RESOLVED** that the School District of Green Lake, at the Annual Meeting of said District, held on October 21, 2020 adopt a tax levy of \$4,549,979 for the 2020-2021 school year, with said levy to consist of an amount of \$93,500 for Community Service (i.e., Fitness Center, Kindergarten Prep Program and the School Resource Officer); \$285,857 for Debt Service; \$150,000 for Capital Expansion; \$4,020,621 for General Operations
 - F. Resolution B – 20202021 – Salaries/Stipends for Board Members
 - a. **BE IT RESOLVED** that the stipends for members of the Board of Education be fixed as put forth in the Green Lake Policy Manual, Section 0000 – Bylaws; Policy 0144.1 – Compensation, for the 2020 - 2021 school year.
 - G. Resolution C – 20201021 – Reimbursement of Board Members' expenses
 - a. **BE IT RESOLVED** that Board Members' of the Board of Education be reimbursed of actual and necessary expenses when traveling to the performance of duties as put forth in the Green Lake Policy Manual, Section 0000 – Bylaws; Policy 0144.1 for the 2020 - 2021 school year.
 - H. Resolution D – 20201021 – School Board to Set Meeting Date for the 2021 Annual Meeting
 - a. **BE IT RESOLVED** that the Board of Education of the Green Lake School District be authorized to set the date for the 2021 Annual meeting within the guidelines established by Wisconsin Statutes. (Between May 15 and October 31)
- V. **Adjourn**

Please enter the building at the Scott Street Entrance – Doors S2

**** Must be a resident of the Green Lake School District for more than
28 days to vote at this meeting.**

Notice of this meeting was given to the Green Lake Reporter and given to the Ripon Commonwealth Press. It was also posted in the display case outside of the school, at the Horicon Bank, the Green Lake Post Office, and the school website: www.glsd.k12.wi.us.

SCHOOL DISTRICT OF GREEN LAKE
MINUTES OF THE BOARD OF
EDUCATION

ANNUAL SCHOOL DISTRICT
MEETING

September 4, 2019

The Annual School District Meeting of the School District of Green Lake was called to order at 6:00 p.m. by Meade Grim, temporary chairperson.

Meade Grim lead those in attendance in the Pledge of Allegiance.

Notice of the meeting was given to the Ripon Commonwealth Press and the Green Lake Reporter. Meeting notices were posted in the display case outside of the school, at the Horicon Bank, Green Lake Post Office and on the Green Lake School Web-site.

Community members were in attendance, in addition board members Sarah Allen, Matt Bond, Ron Triemstra, Meade Grim, Loni Meiborg, Andy Gryske and Sue Sorenson, Superintendent Allen, board Operations Manager Tom Archambo, School Board Secretary Donna Waterworth and Elementary Principal Gina Baxter.

Nominations were opened for chairperson of the meeting. Motion was made by Ron Triemstra, seconded by Andy Gryske, to nominate Jodi Olmen. No other nominations were presented. Motion was made by Ron Triemstra, second by Loni Meiborg to close the nominations. Motion carried by voice vote. Jodi Olmen will lead the Annual Meeting as Chairperson.

NEW BUSINESS

TREASURER'S REPORT AND AUDIT
UPDATE:

Treasurer's report and audit update was given by Operations Manager Tom Archambo.

QUESTIONS AND COMMENTS –

Questions presented and answered. Revenue increase largely due to open enrollment and grants. There was an error

in the formula from DPI which shows expenditures incorrectly. This error will be corrected by DPI with their next update.

PRESENTATION OF THE BUDGET:

Operations Manager, Tom Archambo presented the budget. There was no discussion on the budget or the board goals as presented. Open enrolled students in continues to be higher than the number of open enrolled student out.

HEARING ON BUDGET

Committee members Jodi Olmen, Sue Sorenson, Tom Archambo and Mary Allen were present to review the published 2019-2020 budget and reviewed the known factors for revenues and expenditures. Explanation was also given that final approval of the Budget will be done in October 2019 when all items are received from the State. A motion was made by Brian Olmen, seconded by Sue Sorenson to waive the reading of the budget.

QUESTIONS AND COMMENTS – In 2017-2018 the district received approximately \$11,000.00 in State Aid, in 2018-19 the district did not receive State Aid.

APPROVE RESOLUTIONS:

RESOLUTIONS #1SET SCHOOL BOARD
STIPEND/Actual Necessary Expenses

“Be it resolved that the stipends for members or the Board of Education be fixed as put for in Policy and Procedure #164, Board Member Compensation and Expenses for the 2019-2020 school year.” (Section 120.10(3)). Motion was made by Loni Meiborg, seconded by Marty Valasek to approve Resolution #1. Discussion – None. Motion carried by a unanimous voice vote.

RESOLUTION #2 AUTHORIZE
PAYMENT OF ACTUAL AND
NECESSARY EXPENSES OF SCHOOL
BOARD MEMBERS WHEN TRAVELING
FOR SCHOOL BUSINESS

“Be it resolved that the Board of Education be and is hereby authorized and empowered

to be reimbursed for actual and necessary expenses incurred when traveling for school business for the 2019-2020 school year and as put for in Policy and Procedure #164, Board Member Compensation and Expenses.” (Section 120.10-15) Motion was made by Meade Grim, seconded by Ron Triemstra, to approve Resolution #2. Discussion – None. Motion carried by a unanimous voice vote.

RESOLUTION #3 RESOLUTION FOR
SCHOOL BOARD TO SET MEETING
DATE FOR 2020

“Be it resolved that the Board of Education of the Green Lake School District be authorized to set the date for the 2020 Annual Meeting within the guidelines established by Wisconsin Statutes.” (Between May 15th and October 31st) (Section 120.08(1)) Motion was made by Tom Archambo, seconded by Meade Grim to approve Resolution #3 and set the date for the 2020 Annual Meeting at a later time and a later date in the year. Motion carried by a unanimous voice vote.

RESOLUTION #4 LEVY A SCHOOL TAX

“Be it resolved that the School District of Green Lake, at the Annual Meeting of the Electors of said district, held on September 4, 2019 that the district raise the irrevocable tax levy for the General Fund, current operation, \$4,197,421.00.00 (which includes \$285,483.00 principal/interest payments for borrowing), and for the Community Service Fund \$93,500 by a general property tax upon all taxable property in the district of the year for defraying of necessary and ordinary expenses of the district, to be disbursed under the direction of and at the discretion of the Board of Education.” (Section 120.10(8)). Motion was made by Tom Archambo, seconded Andy Gryske to approve Resolution #4. Motion carried by a unanimous voice vote.

The resolutions were adopted.

ADJOURNMENT: Motion by Ron Triemstra, seconded by Andy Gryske, to adjourn the annual meeting at 6:35 p.m. Motion carried by a unanimous voice vote.

Respectfully submitted:
Donna Waterworth
Green Lake School Board Clerk

Notice of Annual District Meeting

(Section 120.08(1))

Notice is hereby given to qualified electors of the School District of Green Lake, that the annual meeting of said district for the transaction of business will be held in the High School Gym, 612 Mill Street, Green Lake, Wisconsin, on the 21st day of October, 2020 at 5:00 p.m. Please enter at the Scott Street Doors (Doors S2).

Masks will be required for anyone attending the meeting and social distancing practices will be followed.

H. Meade Grim, District Clerk

**SCHOOL DISTRICT OF GREEN LAKE
NOTICE OF ANNUAL BUDGET HEARING
(Section 65.90(4))**

Notice is hereby given to qualified electors of the School District of Green Lake, that the budget hearing of said district will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 21st day of October, 2020 at 5:00 p.m.

**Notice of Annual District Meeting
(Section 120.08(1))**

Notice is hereby given to qualified electors of the School District of Green Lake, that the annual meeting of said district for the transaction of business will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 21st day of October, 2020 at 5:00 p.m.

H. Meade Grim, District Clerk

GENERAL FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	1,449,866.59	1,840,069.37	2,241,911.23
Ending Fund Balance	1,840,069.37	2,241,911.23	2,241,911.23
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,841,261.84	3,920,115.38	4,244,811.60
Inter-district Payments (Source 300 + 400)	720,280.00	792,541.00	881,887.33
Intermediate Sources (Source 500)	1,160.88	1,664.80	1,349.56
State Sources (Source 600)	369,030.83	332,321.94	356,704.77
Federal Sources (Source 700)	81,274.41	76,589.87	82,229.14
All Other Sources (Source 800 + 900)	89,160.53	14,928.52	44,137.69
TOTAL REVENUES & OTHER FINANCING SOURCES	5,102,168.49	5,138,161.51	5,611,120.09
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	1,912,563.69	1,856,388.11	2,022,871.34
Support Services (Function 200 000)	1,948,778.80	1,928,962.42	2,356,775.97
Non-Program Transactions (Function 400 000)	850,623.22	950,969.12	1,231,472.78
TOTAL EXPENDITURES & OTHER FINANCING USES	4,711,965.71	4,736,319.65	5,611,120.09

SPECIAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	15,443.26	23,293.75	25,379.12
Ending Fund Balance	23,293.75	25,379.12	25,379.12
REVENUES & OTHER FINANCING SOURCES	490,411.77	517,321.51	568,224.86
EXPENDITURES & OTHER FINANCING USES	482,561.28	515,236.14	568,224.86

DEBT SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	311,668.50	306,351.00	291,395.00
EXPENDITURES & OTHER FINANCING USES	311,668.50	306,351.00	291,395.00

CAPITAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	25,000.00	150,000.00
EXPENDITURES & OTHER FINANCING USES	0.00	25,000.00	150,000.00

FOOD SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	151,374.23	157,664.02	168,543.90
EXPENDITURES & OTHER FINANCING USES	151,374.23	157,664.02	168,543.90

COMMUNITY SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	56,635.88	90,721.57	80,217.81
Ending Fund Balance	90,721.57	80,217.81	0.00
REVENUES & OTHER FINANCING SOURCES	111,523.66	71,724.00	108,500.00
EXPENDITURES & OTHER FINANCING USES	77,437.97	82,227.76	188,717.81

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GROSS TOTAL EXPENDITURES -- ALL FUNDS	5,735,007.69	5,822,798.57	6,978,001.66
Interfund Transfers (Source 100) - ALL FUNDS	366,479.58	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	5,368,528.11	5,822,798.57	6,978,001.66
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		8.46%	19.84%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	3,714,819.00	3,827,940.00	4,020,621.50
Referendum Debt Service Fund	290,325.00	285,920.00	285,857.50
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	25,000.00	150,000.00
Community Service Fund	93,500.00	60,000.00	93,500.00
TOTAL SCHOOL LEVY	4,098,644.00	4,198,860.00	4,549,979.00
PERCENTAGE INCREASE --			
TOTAL LEVY FROM PRIOR YEAR		2.45%	8.36%

Addendum: Revenue Limit Exemption for Energy Conservation s.121.91(4)(0)1.

The School District of Green Lake exercised its taxing authority to exceed the revenue limit on a non-recurring basis by \$285,857.50 on energy efficiency measures and renewable energy products for the 2017-2018 school year. The district has expended \$285,587.50 of this revenue limit authority. As a result of these expenditures, the district has met the following performance indicators:

Green Lake School District Revenue Limit Exemption Savings Update

On May 21, 2012 Green Lake School District signed Detailed Engineering Study Agreement with McKinstry for the purpose of developing a performance contract. A performance contract totaling \$3,410,000.00 was signed on September 25, 2012. The Key Performance Indicators (KPIs) for the Facility Improvement Measures (FIMs) are as follows: Roofing: Area of new roofing material, R-Value of new roofing, Average annual heating degree days

Solar PV: Average annual solar insolation, Area of solar photovoltaic cells

Lighting/Electrical Upgrades - Retest the Sample of Fixture wattage, Hours of Operation, Fixture quantity

HVAC Installation: Operational Savings and Cost Avoidance

Kitchen Remodel: Validate the Installation of the New Kitchen Equipment

Building Envelope Improvements: Pre and Post outdoor air infiltration (CFM), Average annual heating degree days

Water Conservation: Pre and Post flow rates, Average annual fixture utilization, Quantity of fixtures

Vending Machine Controls: Pre and Post power consumption, Average annual occupancy, Quantity of vending machines controlled

The Project has natural gas (therm), electric (kWh) and water (CCF) savings due to the implemented FIMs. The summarized energy savings through June30, 2017 are as follows:

Expected Performance Savings: \$12,418.00 Realized Performance Savings: \$14,125.00

Recommended Format for Budget Adoption

BUDGET ADOPTION 2020-21*			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	1,449,866.59	1,840,069.37	2,241,911.23
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	1,840,069.37	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	1,840,069.37	2,241,911.23	2,241,911.23
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	3,726,864.88	3,841,434.56	4,173,676.17
240 Payments for Services	82,661.00	56,849.68	45,000.00
260 Non-Capital Sales	100.00	973.50	375.17
270 School Activity Income	6,477.00	6,789.67	6,856.72
280 Interest on Investments	1,343.96	1,259.25	1,271.77
290 Other Revenue, Local Sources	23,815.00	12,808.72	17,631.77
Subtotal Local Sources	3,841,261.84	3,920,115.38	4,244,811.60
Other School Districts Within Wisconsin			
310 Transit of Aids	1,595.00	0.00	1,887.33
340 Payments for Services	718,685.00	792,541.00	880,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	720,280.00	792,541.00	881,887.33
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	1,160.88	1,664.80	1,349.56
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	1,160.88	1,664.80	1,349.56
State Sources			
610 State Aid -- Categorical	15,031.05	17,962.27	15,563.09
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	7,128.30	3,154.00	3,824.33
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	1,691.35	1,683.72	1,697.35
690 Other Revenue	345,180.13	309,521.95	335,620.00
Subtotal State Sources	369,030.83	332,321.94	356,704.77
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	15,750.00	16,785.00	16,791.67
750 IASA Grants	26,126.00	26,115.59	26,210.52
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00

BUDGET ADOPTION 2020-21*			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
780 Other Federal Revenue Through State	11,393.41	11,060.28	12,915.62
790 Other Federal Revenue - Direct	28,005.00	22,629.00	26,311.33
Subtotal Federal Sources	81,274.41	76,589.87	82,229.14
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	17,985.68	13,315.68	13,929.12
970 Refund of Disbursement	67,507.55	0.00	27,880.41
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	3,667.30	1,612.84	2,328.16
Subtotal Other Revenues	89,160.53	14,928.52	44,137.69
TOTAL REVENUES & OTHER FINANCING SOURCES	5,102,168.49	5,138,161.51	5,611,120.09
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	631,322.21	612,425.37	680,814.56
120 000 Regular Curriculum	1,011,647.12	1,012,346.99	1,081,645.40
130 000 Vocational Curriculum	63,397.47	62,867.40	60,435.10
140 000 Physical Curriculum	155,635.57	130,275.01	143,913.42
160 000 Co-Curricular Activities	50,561.32	38,473.34	56,062.86
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,912,563.69	1,856,388.11	2,022,871.34
Support Sources			
210 000 Pupil Services	144,910.56	153,673.99	178,373.06
220 000 Instructional Staff Services	352,199.47	283,747.37	359,379.07
230 000 General Administration	397,117.16	386,577.93	430,182.87
240 000 School Building Administration	110,866.47	115,601.31	233,950.46
250 000 Business Administration	733,983.47	693,161.17	869,198.51
260 000 Central Services	33,316.02	35,675.80	35,600.00
270 000 Insurance & Judgments	66,550.51	68,521.00	82,692.00
280 000 Debt Services	30,958.25	17,604.44	6,000.00
290 000 Other Support Services	78,876.89	174,399.41	161,400.00
Subtotal Support Sources	1,948,778.80	1,928,962.42	2,356,775.97
Non-Program Transactions			
410 000 Inter-fund Transfers	366,479.58	451,627.62	561,203.78
430 000 Instructional Service Payments	484,143.64	424,789.00	574,869.00
490 000 Other Non-Program Transactions	0.00	74,552.50	95,400.00
Subtotal Non-Program Transactions	850,623.22	950,969.12	1,231,472.78
TOTAL EXPENDITURES & OTHER FINANCING USES	4,711,965.71	4,736,319.65	5,611,120.09

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	15,443.26	23,293.75	25,379.12
900 000 Ending Fund Balance	23,293.75	25,379.12	25,379.12
REVENUES & OTHER FINANCING SOURCES	10,700.49	5,487.37	2,250.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	2,850.00	3,402.00	2,250.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,850.00	3,402.00	2,250.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
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BUDGET ADOPTION 2020-21*

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	317,087.92	335,683.33	385,203.03
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	6,045.00	8,249.81	6,847.29
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	6,045.00	8,249.81	6,847.29
State Sources			
610 State Aid -- Categorical	69,265.00	86,272.00	78,851.67
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	4,000.00	0.00	1,333.33
Subtotal State Sources	73,265.00	86,272.00	80,185.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	73,403.00	74,594.00	79,144.33
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	9,910.36	7,035.00	14,595.21
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	83,313.36	81,629.00	93,739.54
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	479,711.28	511,834.14	565,974.86
EXPENDITURES & OTHER FINANCING USES			

BUDGET ADOPTION 2020-21*

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	493.67	1.95	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	325,275.21	343,003.71	430,281.32
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	325,768.88	343,005.66	430,281.32
Support Sources			
210 000 Pupil Services	73,718.24	82,441.45	68,836.34
220 000 Instructional Staff Services	50,313.89	48,054.94	45,487.20
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	0.00	4,664.32	0.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	2,598.42	0.00	1,000.00
Subtotal Support Sources	126,630.55	135,160.71	115,323.54
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	27,311.85	33,667.77	20,370.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	27,311.85	33,667.77	20,370.00
TOTAL EXPENDITURES & OTHER FINANCING USES	479,711.28	511,834.14	565,974.86

DEBT SERVICE FUND (FUNDS 38, 39)

900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	311,668.50	306,351.00	291,395.00
281 000 Long-Term Capital Debt	265,383.50	306,351.00	291,395.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	45,335.00	0.00	0.00
400 000 Non-Program Transactions	950.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	311,668.50	306,351.00	291,395.00
842 000 INDEBTEDNESS, END OF YEAR	1,050,106.75	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)

900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	25,000.00	150,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	25,000.00	150,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	25,000.00	150,000.00

FOOD SERVICE FUND (FUND 50)

900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00

BUDGET ADOPTION 2020-21*			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
TOTAL REVENUES & OTHER FINANCING SOURCES	151,374.23	157,664.02	168,543.90
200 000 Support Services	151,374.23	157,664.02	168,543.90
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	151,374.23	157,664.02	168,543.90

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	56,635.88	90,721.57	80,217.81
900 000 ENDING FUND BALANCE	90,721.57	80,217.81	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	111,523.66	71,724.00	108,500.00
200 000 Support Services	22,971.82	50.82	2,073.25
300 000 Community Services	54,466.15	82,176.94	186,644.56
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	77,437.97	82,227.76	188,717.81

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

DEPARTMENT OF PUBLIC INSTRUCTION 2020-21 REVENUE LIMIT WORKSHEET

DISTRICT:	Green Lake	2310	
DATA AS OF 10/15/2020			
Line 1 Amount May Not Exceed Line 11 - (Line 7B+Line 10) of Final 19-20 Revenue Limit			
2019-20 General Aid Certification (19-20 Line 12A, src 621)	+		0
2019-20 Computer Aid Received (19-20 Line 12C, Src 691)	+		855
2019-20 Hi Pov Aid (19-20 Line 12B, Src 628)	+		0
2019-20 Aid for Exempt Personal Property (19-20 Line 12D, Src 691)	+		14,647
2019-20 Fnd 10 Levy Cert (19-20 Line 14A, Levy 10 Src 211)	+		3,827,940
2019-20 Fnd 38 Levy Cert (19-20 Line 14B, Levy 38 Src 211)	+		285,920
2019-20 Fnd 41 Levy Cert (19-220 Line 14C, Levy 41 Src 211)	+		0
2019-20 Aid Penalty for Over Levy (19-20 FINAL Rev Limit Wksht)	-		0
2019-20 Total Levy for All Levied Non-Recurring Exemptions*	-		878,619
NET 2020-21 Base Revenue Built from 2019-20 Data (Line 1)	=		3,250,743
<p>*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expends, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)</p>			
September & Summer FTE Membership Averages			
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.			
Line 2: Base Avg:((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =			258
	2017	2018	2019
Summer FTE:	3	3	5
% (40,40,40)	1	1	2
Sept FTE:	249	259	263
New ICS - Independent Charter Schools FTE	0	0	0
Total FTE	250	260	265
Line 6: Curr Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =			266
	2018	2019	2020
Summer FTE:	3	5	0
% (40,40,40)	1	2	0
Sept FTE:	259	263	272
New ICS - Independent Charter Schools FTE	0	0	0
Total FTE	260	265	272
<p>The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2020:</p>			
		266	
Line 10B: Declining Enrollment Exemption =			
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=
X (Line 5, Maximum 2020-2021 Revenue per Memb) =			
Non-Recurring Exemption Amount:			
Fall 2020 Property Values			
2020 TIF-Out Tax Apportionment Equalized Valuation			909,397,370
CELL COLOR KEY: Auto-Calc DPI Data District-Entered			
Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue			
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.			

DEPARTMENT OF PUBLIC INSTRUCTION

2020-21 REVENUE LIMIT WORKSHEET

2020-2021 Revenue Limit Worksheet			
1. 2019-20 Base Revenue (Funds 10, 38, 41)	(from left)		3,250,743
2. Base Sept Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)		258
3. 2019-20 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)		12,599.78
4. 2020-21 Per Member Change (A+B)			179.00
2020-21 Low Revenue Ceiling per s.121.905(1):		10,000	
A. Allowed Per-Member Change for 20-21 (\$179, all districts)		179.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0		0.00	
C. Value of the CCDEB (DPI Computed-CCDEB Dists only)		0.00	
5. 2020-21 Maximum Revenue / Member (Ln 3 + Ln 4)			12,778.78
6. Current Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)		266
7. 2020-21 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)		3,399,155
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		3,399,155	
B. Hold Harmless Non-Recurring Exemption		0	
8. Total 2020-21 Recurring Exemptions (A+B+C+D+E)	(rounded)		0
A. Prior Year Carryover		0	
B. Transfer of Service		0	
C. Transfer of Territory/Other Reorg (if negative, include sign)		0	
D. Federal Impact Aid Loss (2018-19 to 2019-20)		0	
E. Recurring Referenda to Exceed (If 2020-21 is first year)		0	
9. 2020-21 Limit with Recurring Exemptions (Ln 7 + Ln 8)			3,399,155
10. Total 2020-21 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)			1,057,324
A. Non-Recurring Referenda to Exceed 2020-21 Limit		810,000	
B. Declining Enrollment Exemption for 2020-21 (from left)			
C. Energy Efficiency Net Exemption for 2020-21 (see pg 4 for details)		229,432	
D. Adjustment for Refunded or Rescinded Taxes, 2020-21		0	
E. Prior Year Open Enrollment (uncounted pupil[s])		0	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0	
G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)		0	
H. WPCP and RCPD Private School Voucher Aid Deduction		17,892	
I. SNSP Private School Voucher Aid Deduction		0	
11. 2020-21 Revenue Limit With All Exemptions (Ln 9 + Ln 10)			4,456,479
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)			9,632
A. 2020-21 October 15 Certification of General Aid		0	
B. State Aid to High Poverty Districts (not all districts)		0	
C. State Aid for Exempt Computers (Source 691)		855	
D. State Aid for Exempt Personal Property (Source 691)		8,777	
REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.			
13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies)			4,446,847
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13		4,446,847
Entries Required Below: Enter amnts needed by purpose and fund:			
A. Gen Operations: Fnd 10 Src 211	4,160,990	(Proposed Fund 10)	
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	285,858	(to Budget Rpt)	
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)	
15. Total Revenue from Other Levies (A+B+C+D)			93,500
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	0		
B. Community Services (Fund 80 Src 211)	93,500	(to Budget Rpt)	
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)	
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)	
16. Total Fall, 2020 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)			4,540,347
Line 16 is the total levy to be apportioned in the PI-401.		Levy Rate =	0.00499270

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

DEPARTMENT OF PUBLIC INSTRUCTION 2020-21 REVENUE LIMIT WORKSHEET

DPI Revenue Limit Reconciliation	
Fund 10, PI-401	4,160,989.50
Fund 38, PI-401	285,857.50
Fund 41, PI-401	0.00
	4,446,847.00
Chargeback, PI-401	0.00
Fund 39, PI-401	0.00
Fund 80, PI-401	93,500.00
Fund 48/Other, PI-401	0.00
Total, PI-401	4,540,347.00
Carryover Computation Based on Levy Information in the PI-401	
0	0
0	0
You have levied to your maximum.	
0	
0	
	0
0	
0	
21-22 Base-Building Information	
Total Non-Recurring Exemptions:	1,057,324
LEVIED Total Non-Recurring Exemptions:	1,057,324
(to be removed from subsequent year's base)	

DEPARTMENT OF PUBLIC INSTRUCTION 2020-21 REVENUE LIMIT WORKSHEET

Green Lake ▼

2020-21 Per Pupil Categorical Aids

In 2020-21, the Per Pupil Aid amount is \$742 multiplied by the current 3-year average membership, excluding any additional SNSP and ICS students. Revenue is coded to source 695 and is paid OUTSIDE of the Revenue Limit.

The new Supplemental Per Pupil Aid will be based on the same count. The amount will be determined in Spring, 2021 and depends on funds available. For reference, 19-20 payments were computed using \$3.36 per pupil. Revenue is source 619 and also outside the limit.

More information: <http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid>

2020-21 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.

(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.

1.) 2018-19 Adjustment for Unspent Debt Energy Exemption (see box below)	\$0
2.) 2019-20 Adjustment for Unspent Non-Debt Energy Exemption (see box below)	\$0
3.) 2020-21 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	\$0
4.) 2020-21 EE Expenses for Debt per Board Resolution	\$242,273
5.) Measured Utility Savings Applied to 2020-21 (entered as a negative)	-\$12,841
6. Total 2020-21 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	\$229,432

(Amount can be < 0.)

The 2020-21 Net EE exemption will include adjustments for unspent Fall, 2018 Levy (DEBT) and Fall, 2019 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September, 2020 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2018-19 or 2019-20 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a School Finance Consultant if you have questions.

2018-19 Energy Efficiency Reconciliation - Debt

1.) 2018-19 Adjustment for Unspent Energy Exemption (-A+B+C+D, can be < 0)	\$0
A. 2018-19 EE Debt Amount Levied (per 18-19 PI-1506-AC, entered as a negative)	-\$232,587
C. Jan-Jun 2019 Debt Service Payment (per 18-19 PI-1506AC)	\$225,879
D. Jul-Dec 2019 Debt Service Payment (per 19-20 PI-1506AC)	\$6,708

(If Line 1 in this box is < 0, see 2018-19 Adjustment in "2020-21 Net Energy Efficiency Exemption" box above.)

2019-20 Energy Efficiency Reconciliation - Non-Debt

1.) 2019-20 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2019-20 EE Non-Debt Amount Levied (per 19-20 PI-1506-AC, entered as a negative)	\$0
B. 2019-20 Actual EE Expenses (per 19-20 PI-1506AC)	\$0

(If Line 1 in this box is < 0, see 2019-20 Adjustment in "2020-21 Net Energy Efficiency Exemption" box above.)

The 2019-20 Adjustment for Unspent Energy Exemption related to debt cannot be calculated until the 2020-21 PI-1506-AC is submitted in September, 2021, after actual calendar year 2020 debt payments (funded by the Fall, 2019 levy) are available. This adjustment will be incorporated into Line 10C of the 2021-22 Revenue Limit Calculation.

Resolutions for October 21, 2020 Annual Meeting

Resolution A – 20201021 – Levy a School Tax

BE IT RESOLVED that the School District of Green Lake, at the Annual Meeting of said District, held on October 21, 2020 adopt a tax levy of \$4,549,979 for the 2020-2021 school year, with said levy to consist of an amount of \$93,500 for Community Service (i.e., Fitness Center, Kindergarten Prep Program and the School Resource Officer); \$285,857 for Debt Service; \$150,000 for Capital Expansion; \$4,020,621 for General Operations

Resolution B – 20202021 – Salaries/Stipends for Board Members

BE IT RESOLVED that the stipends for members of the Board of Education be fixed as put forth in the Green Lake Policy Manual, Section 0000 – Bylaws; Policy 0144.1 – Compensation, for the 2020 - 2021 school year.

Resolution C – 20201021 – Reimbursement of Board Members' expenses

BE IT RESOLVED that Board Members' or the Board of Education be reimbursed of actual and necessary expenses when traveling to the performance of duties as put forth in the Green Lake Policy Manual, Section 0000 – Bylaws; Policy 0144.1 for the 2020 - 2021 school year.

Resolution D – 20201021 – School Board to Set Meeting Date for the 2021 Annual Meeting

BE IT RESOLVED that the Board of Education of the Green Lake School District be authorized to set the date for the 2021 Annual meeting within the guidelines established by Wisconsin Statutes. (Between May 15 and October 31)

Book	Policy Manual
Section	0000 Bylaws
Title	COMPENSATION
Code	po0144.1
Status	Active
Adopted	March 18, 2020

0144.1 - **COMPENSATION**

As approved by the electors at an Annual Meeting, Board members shall receive an annual salary or an amount for attendance at each School Board meeting, School Board committee meeting of which they are a member, and other meetings authorized by the Board. A Board member may provide timely annual notice of refusal to accept the salary. Notice must be provided prior to taking the oath of office and performing any service for the initial year of election or appointment and may be renewed for subsequent years by notice at least thirty (30) days prior to the member's taxable year unless statutory exceptions apply. Board members not included in the preceding sentence may refuse to accept the salary by providing notice to the Board Clerk and Treasurer at least thirty (30) days before the start of the Board member's next taxable year. Although the notification applies only to that taxable year, Board members may renew the refusal to accept the salary by sending timely annual notification.

Expenses of a Board member, as authorized by the electors at the Annual Meeting, shall be reimbursed when incurred in the performance of his/her duties or in the performance of functions authorized by the Board and duly vouchered.

Conferences/Meetings

All reimbursement for all expenses not included in the registration costs will require receipts to be attached to the expense claim.

Mileage:

Mileage will be reimbursed at the current Internal Revenue Service rate at the time of the workshop/conference/etc.

Meals:

Breakfast:	\$10.00
Lunch:	\$15.00
Dinner:	\$30.00

Meals will not be reimbursed when included in the registration fee.
School District does not reimburse for alcoholic beverages.

Lodging:

Lodging will be provided. Requests must be made in advance of the conference/workshop/etc.

Parking:

Parking will be reimbursed with proper documentation.

Board Development:

Regular Board Meeting	\$40.00
Special Board Meeting	\$40.00
WASB Annual Convention	\$40.00 per day
Buildings and Grounds	\$30.00
Finance	\$30.00
Marketing	\$30.00

Policy	\$30.00
CESA 6	\$30.00
Caestecker Scholarship	\$30.00
Ad-hoc Committees	\$30.00

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Legal 120.43(3), 120.45, Wis. Stats.
 120.10(3), 120.07, Wis. Stats.

Last Modified by Sandy Cheney on July 27, 2020