



GREEN LAKE
SCHOOL DISTRICT
AN ENVIRONMENT OF EXCELLENCE



Wednesday, October 24, 2022

Annual Meeting – 6:00 P.M.

Green Lake School Library Media Center

Board of Education

Andy Gryske, President

Matt Bond, Vice President

Sue Sorenson, Clerk

Michael Pulice, Treasurer

Michelle Grimes

Tim Lyke

Mary Cyrier

Mission Statement:

The School District of Green Lake will create an environment for all students to reach their full potential. In partnership with students, family, and the community, we will provide a safe atmosphere that will encourage mutual respect and enthusiasm for learning through personal attention, integrated learning activities, and a challenging curriculum that reaches beyond the classroom.

Notice of Annual District Meeting

Wis. Stat. § Section 120.08(1)

Notice is hereby given to qualified electors of the School District of Green Lake, that the annual meeting of said district for the transaction of business will be held in the Library Media Center, 612 Mill Street, Green Lake, Wisconsin, on the 24th day of October, 2022 at 6:00 p.m. Please enter at the Mill Street Entrance (Doors W3).

Sue Sorenson, District Clerk

Dated this 30th Day of September, 2022

WHO MAY VOTE AT THE ANNUAL MEETING

Every U.S. citizen age 18 or older who has resided in the School District 10 days before the Annual Meeting is an eligible voter. Any resident of the School District, in attendance at the Annual Meeting, may challenge the right to vote of any other person in attendance. If a person attempting to vote at the Annual meeting is challenged, the Chairperson of the meeting shall state to the person challenged the qualifications necessary to vote at the meeting. If such a person declares that he or she is eligible to vote and if such challenge is not withdrawn, the Chairperson shall administer the following oath or affirmation to him or her: "You do solemnly swear (or affirm) that you are an actual resident of this school district and that you are qualified, according to law, to vote at this meeting". A person taking such oath or affirmation shall be permitted to vote, but if that person refuses to take such oath or affirmation that person may not vote.



GREEN LAKE
SCHOOL DISTRICT
AN ENVIRONMENT OF EXCELLENCE

612 Mill Street / P.O. Box 369 Green Lake, WI 54941 Phone (920) 294-6411 FAX (920) 294-6589

Annual Board Meeting Agenda

Type: Annual Board Meeting
Date: October 24, 2022,

Location: Library Media Center
Time: 6:00 pm

A quorum of the School Board may be present at this meeting. However, no School Board meeting will be convened, and no action of the School Board will be taken.

Please enter the building at the Mill Street Entrance – Doors W3

Green Lake School District Mission Statement

The School District of Green Lake will create an environment for all students to reach their full potential in partnership with students, family, and the community. We will provide a safe atmosphere that will encourage mutual respect and enthusiasm for learning through personal attention, integrated learning activities and a challenging curriculum that reaches beyond the classroom.

- I. **Call Meeting to order** – Board President
- II. **Pledge of Allegiance** - Board President
- III. **Elect a chairperson** to preside at the Annual Meeting and appoint a Clerk for the Annual Meeting if Board Clerk is not present.
- IV. **New Business**
 - A. Treasurer's Report and audit update – Tom Archambo, Operations Manager
 - B. Presentation of the Budget – Tom Archambo, Operations Manager
 - C. Hearing on Budget
 - D. Resolution A – 20222023A– Levy a School Tax
 - a. **BE IT RESOLVED** that the School District of Green Lake, at the Annual Meeting of said District, held on October 24, 2022 at 6:00 p.m. adopt a total tax levy of \$4,785,152 to support the District's 2022-2023 school year budget, with said levy to consist of an amount of \$60,000 for Community Services (i.e., Fitness Center, Kindergarten Prep Program and the School Resource Officer); \$46,035 for Debt Services; \$400,000 for Capital Expansion; and \$4,279,117 for General Operations
 - E. Resolution B – 20222023B – Salaries/Stipends for Board Members
 - a. **BE IT RESOLVED** that the stipends for members of the School District of Green Lake Board of Education, which are to be paid for each Board and Committee meeting actually attended by a member, be fixed as put forth in the School District of Green Lake's Policy Manual, Section 0000 – Bylaws; Policy 0144.1 – Compensation, for the 2022 - 2023 school year.
 - F. Resolution C – 20222023C – Reimbursement of Board Members' expenses
 - a. **BE IT RESOLVED** that Board Members of the School District of Green Lake Board of Education be reimbursed of actual and necessary expenses when traveling to in the performance of duties as a Board member as put forth in the School District of Green Lake's Board of Education Policy Manual, Section 0000 – Bylaws; Policy 0144.1 for the 2022 - 2023 school year.
 - G. Resolution D – 20222023D – School Board to Set Meeting Date for the 2023 Annual Meeting
 - a. **BE IT RESOLVED** that the Board of Education of the Green Lake School District be authorized to set the date for the 2023 annual meeting at a later date and within the guidelines established by Wis. Stat. §120.08(1) (i.e., between May 15 and October 31, 2023)
- V. **Adjourn**

**** Must be a resident of the Green Lake School District for more than 28 days to vote at this meeting.**

Notice of this meeting was given to the Green Lake Reporter and given to the Ripon Commonwealth Press. It was also posted in the display case outside of the school, at the Horicon Bank, the Green Lake Post Office, and the school website: www.glsd.k12.wi.us.

Upon request to the Board Secretary, submitted twenty-four (24) hours in advance, the district shall make reasonable accommodation including the provision of informational material in an alternative format for a disabled person to be able to attend this meeting.

**SCHOOL DISTRICT OF GREEN LAKE
MINUTES OF THE BOARD OF
EDUCATION**

**ANNUAL SCHOOL DISTRICT
MEETING**

October 20, 2021

The Annual School District Meeting of the School District of Green Lake was called to order at 5:01 p.m. by Andy Gryske, School Board President, and temporary chairperson.

Andy Gryske led those in attendance in the Pledge of Allegiance.

Notice of the meeting was given to the Ripon Commonwealth Press and the Green Lake Reporter. Meeting notices were posted in the display case outside of the school, at the Horicon Bank, Green Lake Post Office and on the Green Lake School Website.

Community members were in attendance, in addition board members Andy Gryske, Matt Bond, Michelle Grimes, Sue Sorenson and Tim Lyke Superintendent/Elementary Principal, Gina Baxter, Operations Manager Tom Archambo, Secondary Principal Cathy Moore, Elementary Support, Katie James and School Board Secretary Donna Waterworth.

Nominations were opened for chairperson of the meeting. Motion was made by Ron Triemstra, seconded by Sue Sorenson, to nominate Jodi Olmen and to close nominations and cast a unanimous vote. Motion carried by voice vote. Jodi Olmen will lead the Annual Meeting as Chairperson.

NEW BUSINESS

**SUPERINTENDENT/ELEMENTARY
PRINCIPAL OVERVIEW:**

Superintendent/Elementary Principal, Gina Baxter gave a report on the happenings of the previous and current school year.

**TREASURER'S REPORT AND AUDIT
UPDATE:**

Operations Manager Tom Archambo gave treasurer's report and audit update.

PRESENTATION OF THE BUDGET:

Operations Manager, Tom Archambo presented the budget. There was discussion on the International Student Program. Open enrolled students in continues to be higher than the number of open enrolled student out.

HEARING ON BUDGET

Committee members Jodi Olmen, Sue Sorenson, Tom Archambo, and Michelle Grimes were present to review the published 2021-2022 budget and reviewed the known factors for revenues and expenditures. Explanation was also given that final approval of the Budget will be done at a regular or special board meeting to be held in October when all items are received from the State. A motion was made by Brian Olmen, seconded by Sue Sorenson to waive the reading of the budget.

APPROVE RESOLUTIONS:

**RESOLUTION A#20212022 – LEVY A
SCHOOL TAX**

“Be it resolved that the School District of Green Lake, at the Annual Meeting of the Electors of said district, held on October 20, 2021 adopt a tax levy of \$4,736,474 for the 2021-2022 school year, with said levy to consist of an amount of \$60,000 for Community Service (i.e., Fitness Center, Kindergarten Prep Program and the School Resource Officer); \$289,915 for Debt Service; \$350,000 for Capital Expansion; \$4,036,559 for General Operations. (Section 120.10(8)). Motion was made by Ron Triemstra, seconded Sue Sorenson to approve Resolution A#20212022. Discussion – none. Motion carried by a unanimous voice vote.

RESOLUTION B#20212022 –
SALARIES/STIPENDS FOR BOARD
MEMBERS

“Be it resolved that the stipends for members of the Board of Education be set as put for in the Green Lake Policy Manual, Section 0000 – Bylaws; Policy 0144.1 - Compensation, for the 2021-2022 School Year (Section 120.10(3)). Motion by Vonn Roberts, seconded by Tom Archambo to approve Resolution B#20212022. Discussion – none. Motion carried by a unanimous voice vote.

RESOLUTION C#20212022 –
REIMBURSEMENT OF BOARD
MEMBERS’ EXPENSES

“Be it resolved that Board Members’ of the Board of Education be reimbursed for actual and necessary expenses when traveling to the performance of duties as put forth in the Green Lake Policy Manual, Section 0000 – Bylaws; Policy 0144.1 for the 2021-2022 school year (Section 120.10-15). Motion by Ron Triemstra seconded by Vonn Roberts, to approve Resolution C#20212022. Discussion – none. Motion carried by a unanimous voice vote.

RESOLUTION D#20212022 SCHOOL
BOARD TO SET MEETING DATE FOR
2021

“Be it resolved that the Board of Education of the Green Lake School District be authorized to set the date for the 2022 Annual Meeting within the guidelines established by Wisconsin Statutes.” (Between May 15th and October 31st) (Section 120.08(1)) Motion was made by Philip Burkhart, seconded by Tom Archambo to approve Resolution D#20212022, and set the date for the 2022 Annual Meeting for October 24, 2022, at 6:00 p.m. Motion carried by a unanimous voice vote.

Resolutions presented at the Green Lake School Board Annual Meeting were adopted.

ADJOURNMENT: Motion by Sue Sorenson, seconded by Vonn Roberts, to adjourn the annual meeting at 5:45 p.m. Motion carried by a unanimous voice vote.

Annual Meeting of the Green Lake School District was adjourned at 5:45 p.m.

Respectfully submitted:
Donna Waterworth
Green Lake School Board Clerk

**SCHOOL DISTRICT OF GREEN LAKE
NOTICE OF ANNUAL BUDGET HEARING
Wis. Stat. § Section 65.90(4)**

Notice is hereby given to the qualified electors of the School District of Green Lake, that the budget hearing of said district will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 24th day of October, 2022 at 6:00 p.m.

**Notice of Annual District Meeting
Wis. Stat. § Section 120.08(1)**

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Sue Sorenson, District Clerk
Dated this 10th day of October, 2022

GENERAL FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	2,241,911.23	2,408,380.44	2,799,467.18
Ending Fund Balance	2,408,380.44	2,799,467.18	2,674,467.18
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,247,669.38	4,423,273.15	4,699,522.75
Inter-district Payments (Source 300 + 400)	871,151.00	895,745.00	802,666.67
Intermediate Sources (Source 500)	0.00	1,775.20	1,146.67
State Sources (Source 600)	330,746.77	426,052.17	534,131.55
Federal Sources (Source 700)	106,179.15	160,197.78	114,322.27
All Other Sources (Source 800 + 900)	23,317.37	10,096.22	15,514.03
TOTAL REVENUES & OTHER FINANCING SOURCES	5,579,063.67	5,917,139.52	6,167,303.94
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	1,935,811.71	1,941,099.86	2,105,556.51
Support Services (Function 200 000)	2,251,240.90	2,249,102.08	2,513,773.07
Non-Program Transactions (Function 400 000)	1,225,541.85	1,335,850.84	1,672,974.36
TOTAL EXPENDITURES & OTHER FINANCING USES	5,412,594.46	5,526,052.78	6,292,303.94

SPECIAL PROJECTS FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	25,379.12	93,343.85	96,608.79
Ending Fund Balance	93,343.85	96,608.79	96,608.79
REVENUES & OTHER FINANCING SOURCES	735,221.77	570,225.85	791,847.24
EXPENDITURES & OTHER FINANCING USES	667,257.04	566,960.91	791,847.24

DEBT SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	306,288.51	310,623.08	188,281.68
EXPENDITURES & OTHER FINANCING USES	306,288.51	310,623.08	188,281.68

CAPITAL PROJECTS FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	25,000.00	175,207.85	525,207.85
Ending Fund Balance	175,207.85	525,207.85	925,207.85
REVENUES & OTHER FINANCING SOURCES	150,207.85	350,000.00	400,000.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

FOOD SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	41,930.68
Ending Fund Balance	0.00	41,930.68	7,920.82
REVENUES & OTHER FINANCING SOURCES	164,041.72	198,804.77	124,757.99
EXPENDITURES & OTHER FINANCING USES	164,041.72	156,874.09	158,767.85

COMMUNITY SERVICE FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	80,217.81	25,386.60	40,024.53
Ending Fund Balance	25,386.60	40,024.53	27,322.53
REVENUES & OTHER FINANCING SOURCES	109,406.00	93,281.65	95,000.00
EXPENDITURES & OTHER FINANCING USES	164,237.21	78,643.72	107,702.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
GROSS TOTAL EXPENDITURES -- ALL FUNDS	6,714,418.94	6,639,154.58	7,538,902.71
Interfund Transfers (Source 100) - ALL FUNDS	588,960.02	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	6,125,458.92	6,639,154.58	7,538,902.71
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		8.39%	13.55%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
General Fund	4,160,989.50	4,386,559.00	4,680,909.00
Referendum Debt Service Fund	285,857.50	289,915.00	46,035.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	93,500.00	60,000.00	60,000.00
TOTAL SCHOOL LEVY	4,540,347.00	4,736,474.00	4,786,944.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		4.32%	1.07%

Recommended Format for Budget Adoption

BUDGET ADOPTION 2022-23*			
	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	2,241,911.23	2,408,380.44	2,886,792.16
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	28,477.63	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	2,379,902.81	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,408,380.44	2,886,792.16	2,761,792.16
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,176,238.29	4,399,323.19	4,679,407.12
240 Payments for Services	45,980.00	60.00	34,296.56
260 Non-Capital Sales	0.00	0.00	324.50
270 School Activity Income	80.00	4,239.00	3,702.89
280 Interest on Investments	1,206.09	1,091.72	1,185.69
290 Other Revenue, Local Sources	24,165.00	18,559.24	18,510.99
Subtotal Local Sources	4,247,669.38	4,423,273.15	4,737,427.75
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	8,000.00	2,666.67
340 Payments for Services	871,151.00	887,745.00	800,000.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	871,151.00	895,745.00	802,666.67
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	1,775.20	1,146.67
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	1,775.20	1,146.67
State Sources			
610 State Aid -- Categorical	17,503.00	17,123.00	17,529.42
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	466.00	87,424.22	219,000.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	0.00	0.00	561.24
690 Other Revenue	312,777.77	321,504.95	297,040.89
Subtotal State Sources	330,746.77	426,052.17	534,131.55
Federal Sources			
710 Federal Aid - Categorical	0.00	28,198.00	25,931.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	34,370.36	30,465.90	27,207.09
750 IASA Grants	29,676.73	34,832.71	30,208.34
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	15,166.06	66,701.17	30,975.84
790 Other Federal Revenue - Direct	26,966.00	0.00	0.00
Subtotal Federal Sources	106,179.15	160,197.78	114,322.27

BUDGET ADOPTION 2022-23*			
	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	1,800.00	0.00
870 Long-Term Obligations	0.00	87,324.98	0.00
Subtotal Other Financing Sources	0.00	89,124.98	0.00
Other Revenues			
960 Adjustments	12,831.87	2,858.25	9,668.60
970 Refund of Disbursement	9,970.50	1,388.56	3,786.35
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	515.00	4,049.41	2,059.08
Subtotal Other Revenues	23,317.37	8,296.22	15,514.03
TOTAL REVENUES & OTHER FINANCING SOURCES	5,579,063.67	6,004,464.50	6,205,208.94
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	635,501.05	672,534.83	772,384.26
120 000 Regular Curriculum	1,057,130.58	1,007,183.15	1,082,257.91
130 000 Vocational Curriculum	60,560.58	93,482.11	120,563.60
140 000 Physical Curriculum	137,413.74	120,647.23	117,506.24
160 000 Co-Curricular Activities	45,205.76	47,252.54	49,389.50
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,935,811.71	1,941,099.86	2,142,101.51
Support Sources			
210 000 Pupil Services	141,898.02	195,214.64	257,596.99
220 000 Instructional Staff Services	370,233.26	343,302.26	292,225.79
230 000 General Administration	392,345.56	382,820.07	469,555.25
240 000 School Building Administration	224,718.14	103,208.19	196,451.82
250 000 Business Administration	833,061.05	886,728.04	985,534.98
260 000 Central Services	35,281.51	27,231.16	31,325.24
270 000 Insurance & Judgments	79,273.33	71,214.00	74,083.00
280 000 Debt Services	2,238.96	24,798.48	500.00
290 000 Other Support Services	172,191.07	214,585.24	206,500.00
Subtotal Support Sources	2,251,240.90	2,249,102.08	2,513,773.07
Non-Program Transactions			
410 000 Inter-fund Transfers	588,960.02	679,159.73	1,122,663.24
430 000 Instructional Service Payments	636,580.83	568,510.82	551,671.12
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	1.00	88,180.29	0.00
Subtotal Non-Program Transactions	1,225,541.85	1,335,850.84	1,674,334.36
TOTAL EXPENDITURES & OTHER FINANCING USES	5,412,594.46	5,526,052.78	6,330,208.94

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	25,379.12	93,343.85	96,608.79
900 000 Ending Fund Balance	93,343.85	96,608.79	96,608.79
REVENUES & OTHER FINANCING SOURCES	162,227.55	6,444.00	2,250.00
100 000 Instruction	89,530.75	0.00	0.00
200 000 Support Services	4,732.07	3,179.06	2,250.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	94,262.82	3,179.06	2,250.00

BUDGET ADOPTION 2022-23*

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
SPECIAL EDUCATION FUND (FUND 27)	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	374,820.23	308,454.61	580,416.56
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	9,077.38	22,096.17	13,141.12
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	9,077.38	22,096.17	13,141.12
State Sources			
610 State Aid -- Categorical	107,585.00	113,322.00	102,393.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	2,000.00	666.67
Subtotal State Sources	107,585.00	115,322.00	103,059.67
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	79,232.00	97,983.00	83,233.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	2,279.61	19,926.07	9,746.89
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	81,511.61	117,909.07	92,979.89
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	572,994.22	563,781.85	789,597.24

BUDGET ADOPTION 2022-23*

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	2,153.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	364,035.54	344,742.79	513,345.98
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	364,035.54	344,742.79	515,498.98
<i>Support Sources</i>			
210 000 Pupil Services	87,309.03	98,637.16	111,403.33
220 000 Instructional Staff Services	53,877.52	51,234.05	93,624.93
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	44,498.38	3,523.80	0.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	2,865.05	2,500.00
Subtotal Support Sources	185,684.93	156,260.06	207,528.26
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	23,273.75	62,779.00	66,570.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	23,273.75	62,779.00	66,570.00
TOTAL EXPENDITURES & OTHER FINANCING USES	572,994.22	563,781.85	789,597.24

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCES	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	306,288.51	310,623.08	188,281.68
281 000 Long-Term Capital Debt	262,703.51	310,623.08	188,281.68
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	43,585.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	306,288.51	310,623.08	188,281.68
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	25,000.00	175,207.85	525,207.85
900 000 Ending Fund Balance	175,207.85	525,207.85	925,207.85
TOTAL REVENUES & OTHER FINANCING SOURCES	150,207.85	350,000.00	400,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

BUDGET ADOPTION 2022-23*			
	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	0.00	0.00	41,930.68
900 000 ENDING FUND BALANCE	0.00	41,930.68	7,920.82
TOTAL REVENUES & OTHER FINANCING SOURCES	164,041.72	198,804.77	124,757.99
200 000 Support Services	164,041.72	156,874.09	158,767.85
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	164,041.72	156,874.09	158,767.85

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	80,217.81	25,386.60	40,024.53
900 000 ENDING FUND BALANCE	25,386.60	40,024.53	27,322.53
TOTAL REVENUES & OTHER FINANCING SOURCES	109,406.00	93,281.65	95,000.00
200 000 Support Services	34,369.07	2,025.55	3,750.00
300 000 Community Services	129,868.14	76,618.17	103,952.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	164,237.21	78,643.72	107,702.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

**DEPARTMENT OF PUBLIC INSTRUCTION
2022-23 REVENUE LIMIT WORKSHEET**

DISTRICT:	Green Lake	2310
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DATA AS OF 10/19/2022 8:30 AM

Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit

2021-22 General Aid Certification (21-22 Line 12A, src 621)	+	0
2021-22 Hi Pov Aid (21-22 Line 12B, Src 628)	+	0
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)	+	855
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)	+	14,647
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)	+	4,386,559
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)	+	289,915
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)	+	0
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)	-	0
2021-22 Total Levy for All Levied Non-Recurring Exemptions*	-	1,241,705
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)	=	3,450,271

*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 = 270

	2019	2020	2021
Summer FTE:	5	0	5
% (40,40,40)	2	0	2
Sept FTE:	263	272	270
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00
Total FTE	265	272	272

Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 = 265

	2020	2021	2022
Summer FTE:	0	5	3
% (40,40,40)	0	2	1
Sept FTE:	272	270	250
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00
Total FTE	272	272	251

The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022:

265

Line 10B: Declining Enrollment Exemption = 63,894

Average FTE Loss (Line 2 - Line 6, if > 0)	5
X 1.00	5
X (Line 5, Maximum 2022-2023 Revenue per Memb) =	12,778.78
Non-Recurring Exemption Amount:	63,894

Fall 2022 Property Values

2022 TIF-Out Tax Apportionment Equalized Valuation 1,089,476,204

CELL COLOR KEY: Auto-Calc DPI Data District-Entered

Worksheet is available at: <http://dpi.wi.gov/sfs/limits/worksheets/revenue>

Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.

**DEPARTMENT OF PUBLIC INSTRUCTION
2022-23 REVENUE LIMIT WORKSHEET**

2022-2023 Revenue Limit Worksheet		
1. 2022-23 Base Revenue (Funds 10, 38, 41)	(from left)	3,450,271
2. Base Sept Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	270
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	12,778.78
4. 2022-23 Per Member Change (A+B)		0.00
2022-23 Low Revenue Ceiling per s.121.905(1):	10,000.00	
A. Allowed Per-Member Change for 22-23	0.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (22-23 DPI Computed-CCDEB Dists only)	0.00	
5. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)		12,778.78
6. Current Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	265
7. 2022-23 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	3,450,271
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	3,386,377	
B. Hold Harmless Non-Recurring Exemption	63,894	
8. Total 2022-23 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2020-21 to 2021-22)	0	
E. Recurring Referenda to Exceed (If 2022-23 is first year)	0	
9. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)		3,450,271
10. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		1,290,383
A. Non-Recurring Referenda to Exceed 2022-23 Limit	1,200,000	
B. Declining Enrollment Exemption for 2022-23 (from left)	63,894	
C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2022-23	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	0	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	26,489	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,740,654
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		15,502
A. 2022-23 OCT 15 CERT OF GENERAL AID	0	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	855	
D. State Aid for Exempt Personal Property (Source 691)	14,647	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies)		4,725,152
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	4,725,152
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	4,679,117	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	46,035	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		60,000
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	0	
B. Community Services (Fund 80 Src 211)	60,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		4,785,152
Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.00439216

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

Resolutions for October 24, 2022, Annual Meeting

Resolution A – 20222023A – Levy a School Tax

BE IT RESOLVED that the School District of Green Lake, at the Annual Meeting of said District, held on October 24, 2022 at 6:00 p.m. adopt a total tax levy of \$4,785,152 to support the District's 2022-2023 school year budget, with said levy to consist of an amount of \$60,000 for Community Services (i.e., Fitness Center, Kindergarten Prep Program and the School Resource Officer); \$46,035 for Debt Services; \$400,000 for Capital Expansion; and \$4,279,117 for General Operations

Resolution B – 20222023B – Salaries/Stipends for Board Members

BE IT RESOLVED that the stipends for members of the School District of Green Lake Board of Education, which are to be paid for each Board and Committee meeting actually attended by a member, be fixed as put forth in the School District of Green Lake's Policy Manual, Section 0000 – Bylaws; Policy 0144.1 – Compensation, for the 2022 - 2023 school year.

Resolution C – 20222023C – Reimbursement of Board Members' expenses

BE IT RESOLVED that Board Members of the School District of Green Lake Board of Education be reimbursed of actual and necessary expenses when traveling to in the performance of duties as a Board member as put forth in the School District of Green Lake's Board of Education Policy Manual, Section 0000 – Bylaws; Policy 0144.1 for the 2022 - 2023 school year.

Resolution D – 20222023 – School Board to Set Meeting Date for the 2023 Annual Meeting

BE IT RESOLVED that the Board of Education of the Green Lake School District be authorized to set the date for the 2023 annual meeting at a later date and within the guidelines established by Wis. Stat. §120.08(1) (i.e., between May 15 and October 31, 2023)



Book	Policy Manual
Section	0000 Bylaws
Title	COMPENSATION
Code	po0144.1
Status	Active
Adopted	March 18, 2020
Last Revised	January 20, 2021

0144.1 - **COMPENSATION**

As approved by the electors at the annual meeting, Board members shall receive an annual salary or an amount for attendance at each Board meeting, Board committee meeting of which they are a member, and other meetings authorized by the Board. A Board member may provide timely annual notice of refusal to accept the salary. Notice must be provided prior to taking the oath of office and performing any service for the initial year of election or appointment and may be renewed for subsequent years by notice at least thirty (30) days prior to the member's taxable year unless statutory exceptions apply. Board members not included in the preceding sentence may refuse to accept the salary by providing notice to the Board Clerk and Treasurer at least thirty (30) days before the start of the Board member's next taxable year. Although the notification applies only to that taxable year, Board members may renew the refusal to accept the salary by sending timely annual notification.

Expenses of a Board member, as authorized by the electors at the Annual Meeting, shall be reimbursed when incurred in the performance of his/her duties or in the performance of functions authorized by the Board and duly vouchered.

Conferences/Meetings

All reimbursement for all expenses not included in the registration costs will require receipts to be attached to the expense claim.

Mileage:

Mileage will be reimbursed at the current Internal Revenue Service rate at the time of the workshop/conference/etc.

Meals:

Breakfast:	\$10.00
Lunch:	\$15.00
Dinner:	\$30.00

Meals will not be reimbursed when included in the registration fee.

School District does not reimburse for alcoholic beverages.

Lodging:

Lodging will be provided. Requests must be made in advance of the conference/workshop/etc.

Parking:

Parking will be reimbursed with proper documentation.

Board Development:

Regular Board Meeting	\$40.00
Special Board Meeting	\$40.00

WASB Annual Convention	\$40.00 per day
Buildings and Grounds	\$30.00
Finance	\$30.00
Marketing	\$30.00
Policy	\$30.00
CESA 6	\$30.00
Caestecker Scholarship	\$30.00
Ad-hoc Committees	\$30.00

TC 1/20/21

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Legal 120.10(3), 120.07, Wis. Stats.
 120.43(3), 120.45, Wis. Stats.

Last Modified by Tammy R Shroyer on April 1, 2021