

**SCHOOL DISTRICT OF GREEN LAKE  
NOTICE OF ANNUAL BUDGET HEARING  
Wis. Stat. § Section 65.90(4)**

**Notice is hereby given** to the qualified electors of the School District of Green Lake, that the budget hearing of said district will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 24<sup>th</sup> day of October, 2022 at 6:00 p.m.

**Notice of Annual District Meeting  
Wis. Stat. § Section 120.08(1)**

**Notice is hereby given** to qualified electors of the School District of Green Lake, that the annual meeting of said district for the transaction of business will be held in the Library Media Center of the Green Lake Public School, 612 Mill Street, Green Lake, Wisconsin, on the 24<sup>th</sup> day of October, 2022 at 6:00 p.m.

Sue Sorenson, District Clerk  
Dated this 10<sup>th</sup> day of October, 2022

<b>GENERAL FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	2,241,911.23	2,408,380.44	2,799,467.18
<b>Ending Fund Balance</b>	<b>2,408,380.44</b>	<b>2,799,467.18</b>	<b>2,674,467.18</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,247,669.38	4,423,273.15	4,699,522.75
Inter-district Payments (Source 300 + 400)	871,151.00	895,745.00	802,666.67
Intermediate Sources (Source 500)	0.00	1,775.20	1,146.67
State Sources (Source 600)	330,746.77	426,052.17	534,131.55
Federal Sources (Source 700)	106,179.15	160,197.78	114,322.27
All Other Sources (Source 800 + 900)	23,317.37	10,096.22	15,514.03
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>5,579,063.67</b>	<b>5,917,139.52</b>	<b>6,167,303.94</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	1,935,811.71	1,941,099.86	2,105,556.51
Support Services (Function 200 000)	2,251,240.90	2,249,102.08	2,513,773.07
Non-Program Transactions (Function 400 000)	1,225,541.85	1,335,850.84	1,672,974.36
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5,412,594.46</b>	<b>5,526,052.78</b>	<b>6,292,303.94</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	25,379.12	93,343.85	96,608.79
<b>Ending Fund Balance</b>	<b>93,343.85</b>	<b>96,608.79</b>	<b>96,608.79</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>735,221.77</b>	<b>570,225.85</b>	<b>791,847.24</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>667,257.04</b>	<b>566,960.91</b>	<b>791,847.24</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>306,288.51</b>	<b>310,623.08</b>	<b>188,281.68</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>306,288.51</b>	<b>310,623.08</b>	<b>188,281.68</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	25,000.00	175,207.85	525,207.85
<b>Ending Fund Balance</b>	<b>175,207.85</b>	<b>525,207.85</b>	<b>925,207.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>150,207.85</b>	<b>350,000.00</b>	<b>400,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	0.00	41,930.68
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>41,930.68</b>	<b>7,920.82</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>164,041.72</b>	<b>198,804.77</b>	<b>124,757.99</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>164,041.72</b>	<b>156,874.09</b>	<b>158,767.85</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	80,217.81	25,386.60	40,024.53
<b>Ending Fund Balance</b>	<b>25,386.60</b>	<b>40,024.53</b>	<b>27,322.53</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>109,406.00</b>	<b>93,281.65</b>	<b>95,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>164,237.21</b>	<b>78,643.72</b>	<b>107,702.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>6,714,418.94</b>	<b>6,639,154.58</b>	<b>7,538,902.71</b>
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	<b>588,960.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Refinancing Expenditures (FUND 30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>6,125,458.92</b>	<b>6,639,154.58</b>	<b>7,538,902.71</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>8.39%</b>	<b>13.55%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
General Fund	4,160,989.50	4,386,559.00	4,680,909.00
Referendum Debt Service Fund	285,857.50	289,915.00	46,035.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	93,500.00	60,000.00	60,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>4,540,347.00</b>	<b>4,736,474.00</b>	<b>4,786,944.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>4.32%</b>	<b>1.07%</b>